Benton Township Fire Department Budget 2026-2027

ACCOUNT NUM	ACCOUNT TITLE	3/31/2026 Approved
	FIRE FUND REVENUE	
4100-00	Benton Township -	196,390.00
	City of Potterville	175,652.00
	Benton Township - Millage	255,000.00
	Delinquent Taxes	
	EMS Revenues	300,000
	EMS Debt Collections	20,000
	Auto Extrication	
	Hazardous Materials	800
	Fire Responses	1,500.00
	EMS Transport	
	Incident Report Fees	
	Donations	5,200
	Sale of Equipment	5,000
	Insurance Proceeds	
	Grant Income - Payroll	10,000
	Loan Proceeds	
	FIRE FUND REVENUE TOTAL	962,379.00

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FIRE FUND EXPENSE

6100	Firefighter/Paramedic X 3	208,152.00
	Firefighter/EMT X 3	197,754.38
	FT Overtime	48,577.86
	Chief	46,000.00
	Accounting/Legal	8,100.00
6102	Amb Duty Holiday	1,000.00
	Fire Part-paid	96,539.00
	Longevity	1,406.00
	Code Enforcement	500.00
	401 Match	15,257.53
6103	Training/Meeting Wages (FF Course)	2,000.00
6104	Motor Pool	0.00
	IT	1,000.00
	EMS Training	2,000.00
6105	Payroll Taxes (FICA)	45,833.52
6106	Work Comp Insurance	7,500.00
6107	Liability/Pool Fleet Insure	17,000.00
6108	Heath Insurance	68,190.36
6109	Life Insurance	3,105.00
6110	Uniforms Allowance Full Time	2,000.00
6111	Uniforms Allowance Part Paid	2,000.00
6112	Office Supplies	3,000.00
6113	Photocopies/Printing	400
6114	Operating Supplies	23,000.00
6115	Station Tools	0.00
6116	Building Repairs/Maintenance	8,000.00
6117	Equip Repairs/Maintenance	8,000
6118	Grounds Maintenance	2,000.00
6119	Health & Safety	10,000.00
6120	Contractual/External Services	23,700.00
6121	Telephone	1,500.00
6122	Telephone Cellular	1,200.00
6123	Radio/Pager Maintenance	400.00
6124	Gasoline/Diesel Fuel	13,000.00
6126	Vehicle Maintenance	20,000.00
6127	Utilities	20,000.00
6128	Membership & Dues	2,000.00
6129	Training/Conferences/Meetings	1,500.00
6130	EMS Protective Equip	3,500.00
6131	Debt Services	50,000.00
6132	Medical Billing	25,000.00
6133	C.I.P.	
	EMS Equipment	
	Fire Equipment	
	Equipment	
6134	Lease Payment Interest	14,702.00
6135	Accrued Interest	
FIRE FUND EXPENSE TOTAL		1,004,817.65

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FIRE FUND REVENUE TOTAL	962,379
TOTAL FUND EXPENDITURES	1,004,818
NET REVENUE OVER (UNDER) EXPENDITURES	42,438.65
BEGINNING FUND BALANCE	20,093.54
ENDING FUND BALANCE	22,345.11
	-2%
	401,927