

2025-26 BUDGET – APPROPRIATIONS

BY RESOLUTION

Revenues;

101-000	Property Tax, Current Property tax-Alro Steel, Delinquent Property tax Interest and Penalties, Administrative Fees, Collection Fees, Licenses and Permits, Franchise Fees, Metro Maint Fees, Local Community Stabilization Share Tax, Interest Revenue, State Sales Tax Revenue Sharing, Foundations, Burials, Burial Lots, Misc. Revenue, Refunds and Rebates, Reserves	
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Total Revenues-----		\$590,859.00

Expenses;

101-101	Trustees, mileage and travel, conferences ect.-----	8,491.00
101-171	Supervisor, mileage and travel, conf. & workshops-----	33,700.00
101-215	Clerk, Printing, travel, supplies, Telephone, ect.-----	40,334.00
101-215	Warranties- Contracts-soft/supp-----	12,000.00
101-215	Dues and subscriptions -----	3,000.00
101-215	Professional Fees -----	18,000.00
101-223	Audit Fees-----	7,000.00
101-247	Board of Review, Travel, Conf & Workshops-----	1,500.00
101-253	Treasurer, Supplies, Travel, Conf & Workshops-----	33,014.00
101-257	Assessor, and Supplies -----	24,942.00

101-262	Election Board and Supplies -----	10,050.00
101-265	Building & Grounds Maint. ,utilities-----	17,000.00
101-265	Utilities, Township Hall -----	4,800.00
101-265	Equipment, Furniture for Township Hall -----	2,000.00
101-272	Cemetery Grounds and equipment -----	9,000.00
101-272	Cemetery Care, -----	23,000.00
101-272	Sexton and Cemetery utilities-----	10,900.00
101-336	Fire Protection-----	146,390.00
101-336	Transfer / Ambulance, F.D. -----	20,000.00
101-336	Transfer / Pumper, F.D.-----	30,000.00
101-400	Drains-at-Large, -----	25,000.00
101-400	Tri County Office on Aging -----	250.00
101-701	Planning Commission, Supplies, Workshops, Professional Fees -----	6,803.00
101-701	Planning Professional Fees -----	15,000.00
101-701	Planning Commission Printing -----	1,000.00
101-702	Zoning Administrator -----	25,000.00
101-702	Ordinance Enforcement -----	3,102.00
101-862	FICA , -----	6,500.00
101,863	Pension, -----	3,800.00
101-865	Insurance, -----	12,000.00
101-890	Contingency Fund, -----	33,283.00

Total Expenses -----\$590,859.00